

2019 Amended Budgets

	General Fund	Special Revenue Funds	Capitol Project Funds	Grand Total
1	Revenues			
2	Taxes			
3	852,581	3,240,127	0	4,092,708
4	0	4,361,192	0	4,361,192
5	20,725	0	0	20,725
6	400,000	0	0	400,000
7	275,000	0	0	275,000
8	409,725	130,405	0	540,130
9	0	0	0	0
10	156	1,382,584	0	1,382,740
11	0	0	0	0
12	0	248,596	0	248,596
13	105,629	0	0	105,629
14	233,812	0	0	233,812
15	0	0	0	0
16	27,235	0	0	27,235
17	40,414	2,692,974	0	2,733,388
18	0	111,544	0	111,544
19	1,637	59,907	0	61,544
20	3,578	313,639	0	317,217
21	2,370,492	12,540,968	0	14,911,460
22	Expenditures			
23	General Govt.			
24	359,003	0	0	359,003
25	392,270	417,567	0	809,837
26	54,787	0	0	54,787
27	43,421	0	0	43,421
28	374,832	0	0	374,832
29	114,100	1,291,566	0	1,405,666
30	745,010	1,714,542	0	2,459,552
31	113,759	4,466,338	0	4,580,097
32	87,025	2,132,099	0	2,219,124
33	502,318	1,415,145	0	1,917,463
34	36,951	111,959	0	148,910
35	10,000	2,557,855	0	2,567,855
36	0	0	0	0
37	2,833,476	14,107,071	0	16,940,547
38	(462,984)	(1,566,103)	0	(2,029,087)
39	Other Fin. Sources (Uses)			
4	0	0	0	0
5	21,459	2,092,319	0	2,113,778
6	(783,848)	(1,356,330)	0	(2,140,178)
7	(762,389)	735,989	0	(26,400)
8	Excess (Deficiency) of Revenue and Other Sources Over Exp. and Other Uses			
	(1,225,373)	(830,114)	0	(2,055,487)