

2019 Amended Budgets

	General Fund	Special Revenue Funds	Enterprise Funds	Capitol Project Funds	Grand Total
1 Revenues					
2 Taxes					
3 Ad Valorem Tax	823,611	3,136,919	0	0	3,960,530
4 Sales Tax	0	4,315,274	0	0	4,315,274
5 Beer Tax	18,346	0	0	0	18,346
6 Severance Tax	380,665	0	0	0	380,665
7 Franchise Tax	275,000	0	0	0	275,000
8 Licenses & Permits	429,793	130,405	0	0	560,198
9 Intergovernmental Revenue:	0	0	0	0	0
10 Federal Grants	156	1,495,415	32,791	0	1,528,362
11 State Funds	0	0	0	0	0
12 Parish Transportation	0	273,492	0	0	273,492
13 State Revenue Sharing	105,540	0	0	0	105,540
14 Video Poker	249,850	0	0	0	249,850
15 Grants	0	132,000	0	0	132,000
16 Other	31,007	0	0	0	31,007
17 Fees, Charges, & Comm.	41,106	312,010	2,406,023	0	2,759,139
18 Fines & Forfeitures	0	104,073	0	0	104,073
19 Use of Money & Property	77,089	629,775	59,176	0	766,040
20 Other Revenue	2,650	154,043	0	0	156,693
21 Total Revenues	2,434,813	10,683,406	2,497,990	0	15,616,209
22 Expenditures					
23 General Govt.					
24 Leg.	359,053	0	0	0	359,053
25 Judicial	377,896	400,287	0	0	778,183
26 Executive	70,532	0	0	0	70,532
27 Elec.	43,350	0	0	0	43,350
28 Fin. & Adm.	348,756	0	0	0	348,756
29 Other	75,326	1,366,419	0	0	1,441,745
30 Public Safety	748,137	1,661,340	62,108	0	2,471,585
31 Public Works	45,546	2,540,982	2,838,020	0	5,424,548
32 Health & Welfare	90,187	1,717,891	288,513	0	2,096,591
33 Culture & Recreation	384,990	1,333,292	0	0	1,718,282
34 Ec. Dev. & Prom.	40,242	106,019	0	0	146,261
35 Capital Projects	68,750	2,368,247	0	0	2,436,997
36 Debt Service	0	0	0	0	0
37 Total Expenditures	2,652,765	11,494,477	3,188,641	0	17,335,883
38 Excess (Deficiency)	(217,952)	(811,071)	(690,651)	0	(1,719,674)
39 Other Fin. Sources (Uses)					
4 Bond Proceeds	0	0	0	0	0
5 Transfers In	35,016	2,020,011	180,793	0	2,235,820
6 Transfers Out	(908,833)	(1,353,387)	0	0	(2,262,220)
7 Total Sources (Uses)	(873,817)	666,624	180,793	0	(26,400)
8 Excess (Deficiency) of Revenue and Other Sources Over Exp. and Other Uses	(1,091,769)	(144,447)	(509,858)	0	(1,746,074)
9 Fund Balance (Beginning)	4,612,805	17,022,802	1,574,943	0	23,210,550
10 Fund Balance (Ending)	3,521,036	16,878,355	1,065,085	0	21,464,476